

To,
The Director
I-Saksham Education and Learning Foundation
E-19 Lajpat Nagar III,
Lajpat Nagar, New Delhi- 110024.

Independent Auditor's Statement to Certificate on the foreign contributions received for the year ending March 31, 2024

1. We have been requested by **I-Saksham Education And Learning Foundation** (the "Company" or "Association"), bearing FCRA Registration No. 231661906 dated 28-03-2022, having its registered office at the above mentioned address, to certify that the particulars contained in the 'certificate to be submitted by a Chartered Accountant' in Form FC- 4 ("the Certificate") are in agreement with the audited financial statements and books of account for the year ended March 31, 2024 and maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of Foreign Contribution (Regulation) Act, 2010 ("the Act") read with rule 17 Foreign Contribution (Regulation) Rules, 2011, as amended from time to time ("the Rules") for the purpose of onward submission to the Secretary, the Government of India, Ministry of Home Affairs, New Delhi ("Ministry of Home Affairs"). Accordingly, this certificate is issued in accordance with the terms of our engagement letter dated May 31, 2024

Management's Responsibility

2. The preparation of the Form FC-4 and FCRA Financial statements that includes the Balance Sheet, Income & Expenditure Account (Statement of Profit and Loss Account) and Statement of Receipt and Payment, is the responsibility of the Management of the Association including the preparation and maintenance of all accounting and other relevant supporting records and documents. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the Form FC-4 and FCRA financial statements and applying an appropriate basis of preparation; and making estimates that are reasonable in the circumstances.
3. The Management is responsible for ensuring that the Company complies with the requirements of the Foreign Contribution (Regulation) Act, 2010 and Foreign Contribution (Regulation) Rules, 2011 and provides all relevant information to the Ministry of Home Affairs.

Auditor's Responsibility

4. It is our responsibility to provide a reasonable assurance that the particulars contained in the Certificate are in agreement with the audited financial statements and books of account for the year ended March 31, 2024 and that the Company has maintained the accounts of foreign contribution and records relating thereto in the manner specified in



Section 19 of Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.

5. The financial statements of the Company for the year ended March 31, 2024, have been audited by us on which we issued an unmodified audit opinion vide our report dated December 19, 2024. Our audit of these financial statements was conducted in accordance with the Standards on Auditing and other applicable authoritative pronouncements issued by the Institute of Chartered Accountants of India ('ICAI'). Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.
6. For the purpose of this Certificate, we have relied upon the procedures performed by us as a part of our audit of the financial statements for the year ended March 31, 2024. Our audit procedures are designed primarily to enable us to form an opinion on the financial statements of the Company, and, therefore, may not bring to light all weaknesses in policies and procedures that may exist.
7. The following documents have been furnished by the Company:
 - a) Audited financial statements comprising Balance Sheet as at March 31, 2024, the Income and Expenditure Account (Statement of Profit and Loss Account) and Statement of Receipt and Payment for the year then ended and a summary of significant accounting policies and other explanatory information;
 - b) Balance Sheet as at March 31, 2024, Income and Expenditure Account (Statement of Profit and Loss Account) and Statement of Receipt and Payment for the year ended on that date and a summary of significant accounting policies and other explanatory information annexed thereto in so far as those pertain to its Foreign Contribution Regulation Account (FCRA);
 - c) Books and relevant records relating to Foreign Contributions received and utilized;
 - d) Certified copy of Form FC-4 prepared by the management of the Company;
 - e) Copy of Bank Statements of 00000039926170610 with State Bank of India and 00000039926214764 with State Bank of India for receiving foreign contribution ("the Designated Accounts")
 - f) Extracts of relevant ledger accounts and supporting vouchers;
 - g) Copy of FCRA registration certificate; and
 - h) Written representation by the Management.
8. We have performed the following procedures:
 - a) Traced the figures of FCRA trial balance from the trial balance of the Audited financials dated March 31, 2024 along with the corresponding grouping thereto; and
 - b) Examined the particulars contained in the Statement of Receipt and Payment.
9. We conducted our examination in accordance with the Guidance Note on Reports or Certificates for Special Purposes (Revised 2016) ("Guidance Note") issued by the ICAI. The Guidance Note requires that we comply with the ethical requirements of the Code of Ethics issued by the ICAI.
10. We have complied with the relevant applicable requirements of the Standard on Quality Control (SQC) 1, Quality Control for Firms that Perform Audits and Reviews of Historical

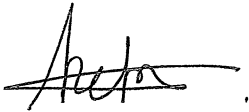


Financial Information, and Other Assurance and Related Services Engagements issued by ICAI.

Restriction on Use

11. The certificate is issued solely in the context of the Company's obligation to submit Form FC-4 for the year ended March 31, 2024 to the Ministry of Home Affairs and should not be used by any other person or for any other purpose. Accordingly, we do not accept or assume any liability or any duty of care for any other purpose or to any other person to whom this certificate is shown or into whose hands it may come without our prior consent in writing. A R C K & Co shall not be liable to the Company, the Ministry of Home Affairs or to any other concerned for any claims, liabilities or expenses relating to this assignment, except to the extent of fees relating to this assignment. We have no responsibility to update this Certificate for any events or circumstances occurring after the date of this Certificate.

For **A R C K & Co.**
Chartered Accountants
ICAI Firm Registration No.138758W



Chirag M. Haraniya
Partner
Membership No. 146683
UDIN: 24146683BKAVEN4733

Place: Mumbai
Date: 19th December, 2024

I-SAKSHAM EDUCATION AND LEARNING FOUNDATION
CIN : U74999DL2015NPL278318

FCRA Balance Sheet As At 31st March 2024
(FCRA Regd. No. 231661906 w.e.f. 28/03/2022)

| Particulars | Note No. | Amount (INR) | |
|--|----------|------------------------|------------------------|
| | | As at 31st March, 2024 | As at 31st March, 2023 |
| EQUITY AND LIABILITIES | | | |
| Shareholder's Funds | | | |
| a) Sources of Funds | 2 | - | - |
| b) Reserves and Surplus | 3 | 5,794,728 | 4,590,713 |
| | | 5,794,728 | 4,590,713 |
| Current Liabilities | | | |
| a) Trade Payables | 4 | - | - |
| Total outstanding dues of micro enterprises and small enterprises | | - | - |
| Total outstanding dues of creditors other than micro enterprises and small enterprises | | - | - |
| b) Other Current Liabilities | 5 | 1,597,134 | 2,241,525 |
| | | 1,597,134 | 2,241,525 |
| TOTAL | | 7,391,862 | 6,832,238 |
| ASSETS | | | |
| Non - Current Assets | | | |
| Property, Plant and Equipment and Intangible Assets | | | |
| a) Property, Plant and Equipment | 6 | 611,365 | 150,721 |
| b) Intangible assets under Development | | - | - |
| | | 611,365 | 150,721 |
| Current Assets | | | |
| a) Short Term Loans and Advances | 7 | - | - |
| b) Other Current Assets | 8 | 6,773 | - |
| c) Cash and Cash Equivalents | 9 | 6,773,724 | 6,681,517 |
| | | 6,780,497 | 6,681,517 |
| TOTAL | | 7,391,862 | 6,832,238 |
| The accompanying notes are an integral part of the Financial Statements. | | | |

In terms of our reports of even date attached

For A R C K & Co

Chartered Accountants



Chirag M. Haraniya

Partner

Membership No. 146683

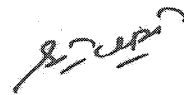
Firm Reg. No. 138758W



Place : Mumbai

Date : 19th December, 2024

For and on behalf of the Board of Directors



Sandeep Uppal

Director

DIN : 01793868



Ravi Kumar Dhanuka

Director

DIN : 07437626



Place : New Delhi

Date : 19th December, 2024

I-SAKSHAM EDUCATION AND LEARNING FOUNDATION
CIN : U74999DL2015NPL278318

FCRA Statement of Profit and Loss for the Year ended on 31st March, 2024

(FCRA Regd. No. 231661906 w.e.f. 28/03/2022)

| Particulars | Note No. | Amount (INR) | |
|--|----------|-------------------------------------|-------------------------------------|
| | | For the year ended 31st March, 2024 | For the year ended 31st March, 2023 |
| Grants and Contributions | 10 | 18,964,619 | 8,807,252 |
| Other Income | 11 | 339,783 | 59,945 |
| Total Income (A) | | 19,304,402 | 8,867,197 |
| Expenditure | | | |
| Employee Benefit Expense | 12 | 900,827 | 280,000 |
| Program Expenses | 13 | 16,562,605 | 3,708,216 |
| Depreciation & Amortization | 6 | 174,350 | 29,279 |
| Other Expenses | 14 | 462,605 | 258,989 |
| Total Expenses (B) | | 18,100,387 | 4,276,484 |
| Excess of Income over Expenditure (A - B) | | 1,204,015 | 4,590,713 |
| Tax Expense: | | | |
| (a) Current Tax | | - | - |
| Less: MAT Credit Entitlement | | - | - |
| (b) Deferred Tax | | - | - |
| | | - | - |
| Surplus / (Deficit) for the period | | 1,204,015 | 4,590,713 |
| The accompanying notes are an integral part of the Financial Statements. | | | |

In terms of our reports of even date attached

For A R C K & Co

Chartered Accountants



Chirag M. Haraniya

Partner

Membership No. 146683

Firm Reg. No. 138758W



Place : Mumbai

Date : 19th December, 2024

For and on behalf of the Board of Directors



Sandeep Uppal

Director

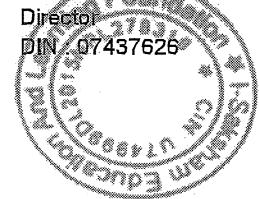
DIN : 01793868



Ravi Kumar Dhanuka

Director

DIN : 07437626



Place : New Delhi

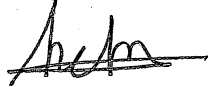
Date : 19th December, 2024

I-SAKSHAM EDUCATION AND LEARNING FOUNDATION
CIN : U74999DL2015NPL278318

FCRA Statement of Receipt and Payment for the year ended March 31, 2024
(FCRA Regd. No. 231661906 w.e.f. 28/03/2022)

| Receipts | Amount (INR) | Amount (INR) | Payments | Amount (INR) | Amount (INR) |
|-----------------------------|--------------|-------------------|-------------------------------------|--------------|-------------------|
| To Opening Balance : | | | By Administrative Expenses : | | |
| Cash in Hand | - | | Salary & Wages | 787,234 | |
| Cash at Bank | 4,171,517 | | Staff Welfare Expenses | 4,500 | |
| Fixed Deposits | 2,510,000 | 6,681,517 | Travel & Others Expenses | 109,093 | |
| | | | Office Expenses | 54,092 | |
| | | | Org Development Expenses | 46,250 | |
| To General Donations | | 1,373,199 | Others | 362,263 | 1,363,432 |
| | | | | | |
| To Grants Received | | 16,893,564 | By Program Expenses : | | |
| | | | Maitri for enrolling out of school | | 16,509,360 |
| To Interest Income | | 333,010 | girls & Edu-leader's Fellowship | | |
| | | | Programme | | |
| To Other Income | | 220 | By Capital Expenditure : | | |
| | | | Desktop, Laptops & accessories | 231,000 | |
| | | | Electrical Equipments | 158,490 | |
| | | | Furniture and Fixtures | 38,588 | |
| | | | Motor Vehicle | 206,916 | 634,994 |
| | | | | | |
| | | | By Closing Balance : | | |
| | | | Cash in Hand | - | |
| | | | Cash at Bank | 6,773,724 | |
| | | | Fixed Deposit | - | 6,773,724 |
| | | | | | |
| | | 25,281,510 | | | 25,281,510 |

In terms of our reports of even date attached
For ARCK & Co
Chartered Accountants

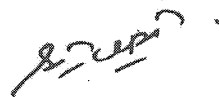


Chirag M. Haraniya
Partner
Membership No. 146683
Firm Reg. No. 138758W



Place : Mumbai
Date : 19th December, 2024

For and on behalf of the Board of Directors



Sandeep Uppal
Director
DIN : 01793868

Place : New Delhi
Date : 19th December, 2024



Ravi Kumar Dhanuka
Director
DIN : 07437626



I-SAKSHAM EDUCATION AND LEARNING FOUNDATION
(A Private Company Limited by Shares under Section 8 of Companies Act, 2013)

Notes forming part of the FCRA financial statements

Note No. 1 : Significant Accounting Policies for the year ended 31st March, 2024

(A) Corporate Information :

I-Saksham Education and Learning Foundation (the 'Company'), which was initially incorporated on Twenty Fourth day of March 2015, is an Unlisted Private Limited & Section 8 Company limited by shares. The Company is having a registration no. 278318 and CIN: U74999DL2015NPL278318 and has been granted exemption u/s 12A of the Income-tax Act, 1961

The Company is into the operation of providing all kind of social support services such as:-

- (i) To improve the capability of individuals and groups (particularly disadvantaged women) by promoting grassroots leadership, enhancing educational inclusion and awareness about socio-economic rights and duties mainly by building local young women as 'Leaders of Change'.
- (ii) To promote sustainable empowerment, especially for the poor and the weaker sections of the society through leadership development, educational inclusion, building self-reliance and related knowledge.

(B) Significant Accounting Policies:

i. Basis of preparation of financial statements:

The financial statements are prepared in accordance with the historical cost convention, following the going concern assumption and on an accrual basis of accounting. They are in compliance with the generally accepted accounting principles in India, as well as the accounting standards prescribed under Section 133 of the Companies Act, 2013, read with Rule 7 of the Companies (Accounts) Rules, 2014. Additionally, the financial statements adhere to the requirements of Section 19 of the Foreign Contribution (Regulation) Act, 2010 ("the Act"), and Rule 17 of the Foreign Contribution (Regulation) Rules, 2011, as amended from time to time ("the Rules").

ii. Previous Year Figures :

Previous year figures have been regrouped/ reclassified, wherever necessary to confirm to current year classification.

iii. Use of Estimates:

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent liabilities at the date of the financial statements and the results of operations during the reporting period end. Although these estimates are based upon management's best knowledge of current events and actions, actual results could differ from these estimates.

iv. Revenue Recognition:

Revenue is recognized to the extent that terms of performances or service delivery have been completed and it is probable that the economic benefits will follow to the Company and revenue can be reliably measured.

v. Statement of Receipt and Payment :

Statement of Receipt and Payment represents the total amount of money received. The balance in a payment account represents the total amount paid out.



Ravi

vi. Property, Plant & Equipment:

Property, Plant & Equipment are stated at cost less accumulated depreciation. Cost includes original cost of acquisition, incidental expenses related to such acquisition and installation. All assets are owned by the company. Depreciation on Property, Plant & Equipment has been provided on written down value method on useful life of the assets which is estimated by the management and in the manner prescribed in Schedule II, Part-C to the Companies Act, 2013

vii. Method of Depreciation

Depreciation for the year is provided on the Written Down Value method considering useful life of assets prescribed by Part 'C' of Schedule II to the Act, or the useful lives of assets as estimated by the Company, whichever is lower.

viii. Community Assets (E-Learning Devices):

Company distributes e-learning devices such as tablets for facilitation of learning through latest technology with the purpose of including people in remote areas with access to latest learning methods. Such learning devices distributed are treated as expenses by the company, though the company keeps the records of such assets distributed.

ix. Impairment:

The carrying amounts of assets are reviewed at each balance sheet date if there is any indication of impairment based on internal/external factors as per AS 29. After impairment, depreciation is provided on the revised carrying amount of the asset over its remaining useful life.

x. Taxation:

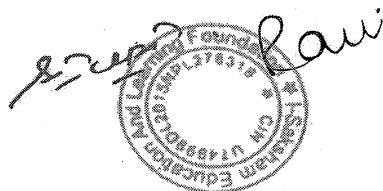
Income tax expense comprises current tax (i.e. amount of tax for the period determined in accordance with the Income-tax Act, 1961), and deferred tax charge. The current charge for income tax is based on estimated tax liability as computed after taking credit for allowances and exemptions in accordance with the Income-tax Act, 1961 applicable for the period. In accordance with the Accounting Standard-22, Accounting for Taxes on Income, the company provided for deferred tax liability for all temporary differences that arise in one accounting year and are capable of reversal in subsequent accounting year. As a prudent policy, any deferred tax asset is not recognized.

xi. Prior period:

Prior period items are income or expenses which arise in the current period as a result of errors or omissions in the preparation of the financial statements of one or more prior periods. The nature and amount of prior period items should be separately disclosed in the statement of profit and loss in a manner that their impact on the current profit or loss can be perceived. There is no prior period expenditure of the company.

xii. Cash and cash equivalents:

Cash and cash equivalents comprise cash at bank and in hand and short-term fixed deposits/ investments.



I-SAKSHAM EDUCATION AND LEARNING FOUNDATION
(A Private Company Limited by Guarantee under Section 8 of Companies Act, 2013)

Notes forming part of the financial statements

Note No. 2 : Sources of Funds

Amount (INR)

| Particulars | Amount (INR) | |
|-------------------|---------------------------|---------------------------|
| | As at 31st March, 2024 | As at 31st March, 2023 |
| (a) Share Capital | - | - |
| (b) Corpus Fund | - | - |
| (c) General Fund | - | - |
| Total | - | - |

Note No. 2a : Corpus Fund

Amount (INR)

| Particulars | Amount (INR) | |
|--------------------------------|---------------------------|---------------------------|
| | As at 31st March, 2024 | As at 31st March, 2023 |
| Opening Balance | - | - |
| Add: Additions during the year | - | - |
| Total | - | - |

Note No. 2b : General Fund

Amount (INR)

| Particulars | Amount (INR) | |
|--------------------------------|---------------------------|---------------------------|
| | As at 31st March, 2024 | As at 31st March, 2023 |
| Opening Balance | - | - |
| Add: Additions during the year | - | - |
| Total | - | - |

Note No 3 : Reserves and Surplus

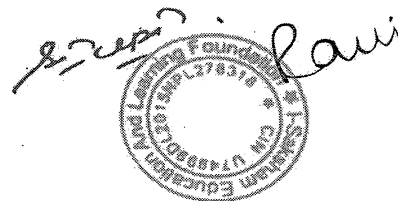
Amount (INR)

| Particulars | As at 31st March, 2024 | | As at 31st March, 2023 | |
|---|------------------------|------------------|------------------------|------------------|
| | | | | |
| Surplus in Statement of Profit and Loss | 4,590,713 | | - | |
| Add: Surplus / (Deficit) for the year | 1,204,015 | 5,794,728 | 4,590,713 | 4,590,713 |
| Closing Balance | | 5,794,728 | | 4,590,713 |

Note No. 4 : Trade Payables

Amount (INR)

| Particulars | Amount (INR) | |
|--|---------------------------|---------------------------|
| | As at 31st March, 2024 | As at 31st March, 2023 |
| (a) Total outstanding dues of micro enterprises and small enterprises | - | - |
| (b) Total outstanding dues of creditors other than micro enterprises and small enterprises | - | - |
| Total | - | - |

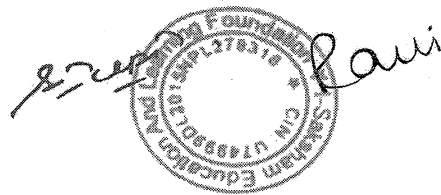


Note No. 4.1 :Disclosure relating to suppliers registered under MSMED Act based on the information available with the Company:

| Particulars | As at 31st March, 2024 | As at 31st March, 2023 |
|--|---------------------------|---------------------------|
| (a) Amount remaining unpaid to any supplier at the end of each accounting year: | | |
| Principal | - | - |
| Interest | - | - |
| Total | - | - |
| The amount of interest paid by the buyer in terms of section 16 of the | | |
| (b) MSMED Act, along with the amount of the payment made to the supplier | | |
| beyond the appointed day during each accounting year. | - | - |
| The amount of interest due and payable for the period of delay in making | | |
| (c) payment (which have been paid but beyond the appointed day during the | | |
| year) but without adding the interest specified under the MSMED Act. | - | - |
| (d) The amount of interest accrued and remaining unpaid at the end of each | | |
| accounting year. | - | - |
| The amount of further interest remaining due and payable even in the | | |
| (e) succeeding years, until such date when the interest due's above are actually | | |
| paid to the small enterprise, for the purpose of disallowance of a deductible | | |
| expenditure under section 23 of the MSMED Act. | - | - |

Note No. 5 Other Current Liabilities

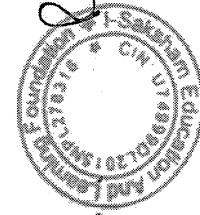
| Particulars | Amount (INR) | |
|-----------------------|---------------------------|---------------------------|
| | As at 31st March, 2024 | As at 31st March, 2023 |
| (a) Expenses payables | 123,039 | 56,799 |
| (b) Duties and Taxes | - | 12,775 |
| (c) Earmarked Fund | 1,474,095 | 2,171,951 |
| Total | 1,597,134 | 2,241,525 |



I-SAKSHAM EDUCATION AND LEARNING FOUNDATION
(A Private Company Limited by Guarantee under Section 8 of Companies Act, 2013)

Notes forming part of the financial statements
Note No. 6 : Property, Plant and Equipment

| Particulars | Gross Block | | | | Depreciation and Amortisation | | | Net Block | | Amount (INR) |
|------------------------------------|-------------------------------|----------------|-----------|--------------------------------|-------------------------------|--|-----------|--------------------------------|--------------------------------|----------------|
| | Balance as at 1st April, 2023 | Additions | Disposals | Balance as at 31st March, 2024 | Balance as at 1st April, 2023 | Depreciation / amortisation expense for the year | Disposals | Balance as at 31st March, 2024 | Balance as at 31st March, 2023 | |
| Tangible Assets | | | | | | | | | | |
| (a) Desktop, Laptops & accessories | 180,000 | 231,000 | - | 411,000 | 29,279 | 142,363 | - | 171,642 | 150,721 | 150,721 |
| (b) Electrical Equipments | - | 158,490 | - | 158,490 | - | 13,496 | - | 13,496 | - | - |
| (c) Furniture and Fixtures | - | 38,588 | - | 38,588 | - | 2,129 | - | 2,129 | - | - |
| (d) Motor Vehicle | - | 206,916 | - | 206,916 | - | 16,362 | - | 16,362 | - | - |
| Total - A | 180,000 | 634,994 | - | 814,994 | 29,279 | 174,350 | - | 203,629 | 611,365 | 150,721 |
| Intangible Assets | | | | | | | | | | |
| (e) Softwares | - | - | - | - | - | - | - | - | - | - |
| Total - B | - | - | - | - | - | - | - | - | - | - |
| Total A+B | 180,000 | 634,994 | - | 814,994 | 29,279 | 174,350 | - | 203,629 | 611,365 | 150,721 |
| Previous Year | - | 180,000 | - | 180,000 | - | 29,279 | - | 29,279 | 150,721 | - |



Signature

I-SAKSHAM EDUCATION AND LEARNING FOUNDATION
(A Private Company Limited by Guarantee under Section 8 of Companies Act, 2013)

Notes forming part of the financial statements

Note No. 7 Short Term Loans and Advances

Amount (INR)

| Particulars | As at 31st March, 2024 | As at 31st March, 2023 |
|---------------------------|---------------------------|---------------------------|
| (a) Advances to Employees | - | - |
| (b) Advances to Suppliers | - | - |
| Total | - | - |

Note No. 8 Other Current Assets

Amount (INR)

| Particulars | As at 31st March, 2024 | As at 31st March, 2023 |
|--------------------------------------|---------------------------|---------------------------|
| (a) Prepaid Expenses | 220 | - |
| (b) Balance with Revenue Authorities | 6,553 | - |
| Total | 6,773 | - |

Note No. 9 Cash and Cash Equivalents

Amount (INR)

| Particulars | As at 31st March, 2024 | As at 31st March, 2023 |
|---|---------------------------|---------------------------|
| (a) Cash on Hand | - | - |
| (b) Balance with Scheduled Banks: | | |
| In current account | | |
| SBI A/c - 00000039926170610 (Main) | 5,968,749 | 3,462,267 |
| SBI A/c - 00000039926214764 (Utilization) | 804,976 | 709,251 |
| In fixed deposit | - | 2,510,000 |
| Total | 6,773,724 | 6,681,517 |

Note No. 10 Grants and Donation Received

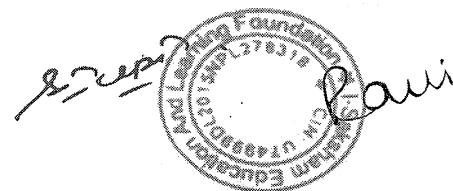
Amount (INR)

| Particulars | For the year ended 31st March, 2024 | For the year ended 31st March, 2023 |
|-----------------------|--|--|
| (a) Grant Received | 17,591,420 | 4,222,306 |
| (b) Donation Received | 1,373,199 | 4,584,946 |
| | 18,964,619 | 8,807,252 |

Note No. 11 Other Income

Amount (INR)

| Particulars | For the year ended 31st March, 2024 | For the year ended 31st March, 2023 |
|---------------------|--|--|
| (a) Interest Income | 339,563 | 59,945 |
| (b) Indirect Income | 220 | - |
| Total | 339,783 | 59,945 |



Note No. 12 Employee Benefits Expense

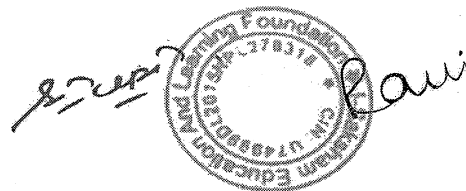
Amount (INR)

| Particulars | For the year ended 31st March, 2024 | For the year ended 31st March, 2023 |
|------------------------------|--|--|
| (a) Salary & Wages | 787,234 | 280,000 |
| (b) Staff Welfare Expenses | 4,500 | - |
| (c) Travel & Others Expenses | 109,093 | - |
| Total | 900,827 | 280,000 |

Note No. 13 Program Expenses

Amount (INR)

| Particulars | For the year ended 31st March, 2024 | For the year ended 31st March, 2023 |
|--|--|--|
| -Eduleaders | | |
| Alumni Edu-leader's collective Services Exp. | 141,609 | - |
| Book and TLM Exp. | 144,622 | - |
| Edu-leader stipend and welfare | 4,273,878 | 1,597,467 |
| Smartphone and Accessories | 264,950 | 352,000 |
| -Program Employee Benefits | | |
| Staff Welfare exp | 49,089 | 9,155 |
| Teams- Salaries and Wages exp | 3,922,726 | 671,254 |
| Travel and others exp | 1,385,365 | 472,132 |
| -Program Fee | | |
| Program Fees | 602,400 | 167,626 |
| -Program Implementation | | |
| Community outreach and campaigns | 19,187 | 18,806 |
| Communication Expenses | 245,775 | 41,850 |
| Event and meeting exp | 368,877 | 16,994 |
| Learning and capacity building exp | 707,868 | 98,091 |
| M&E exp | 408,729 | - |
| Program Partnership | 491,250 | - |
| Research and content development | 800,000 | - |
| Software & IT maintenance cost | 1,065,474 | - |
| Software & Platform Services | 17,110 | - |
| Training Materials (Printing and Stationery) | 133,845 | 21,495 |
| Repairs and maintenance exp | 32,562 | - |
| -Program interns & others | | |
| Buddy Stipend | 655,596 | 141,650 |
| -Program Office | | |
| Electricity Expenses | 75,444 | - |
| Office Consumables | 162,074 | 37,920 |
| Office Expenses | 139,859 | 1,776 |
| Telephone & Internet | 22,467 | - |
| Rent Exp | 431,850 | 60,000 |
| Total | 16,562,605 | 3,708,216 |



Note No. 14 Other Expenses

Amount (INR)

| Particulars | For the year ended 31st March, 2024 | For the year ended 31st March, 2023 |
|--|--|--|
| -Office Expenses | | |
| Printing & Stationary | 18,727 | 1 |
| Software & IT Maintenance Costs | 35,365 | - |
| -Org Development Expenses | | |
| Fund Raising | 46,250 | - |
| -Others | | |
| Audit Fees & Statutory Charges (Refer Note No. 14.1) | 40,000 | - |
| Accounting and Admin Expenses | 9,112 | - |
| Gateway Charges | - | 114,898 |
| Bank Charges | 341 | 56,096 |
| Forex Charges | 11,658 | - |
| Postage, Telephone and Internet Expenses | 2,452 | 94 |
| Professional Fees | 298,700 | 87,900 |
| Total | 462,605 | 258,989 |

